

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Youth Services & Sports (Commissioner of Youth Services) - Budget 2012-2013 – Administrative sanction for an amount of Rs.800.21 Lakhs (Rupees Eight Hundred Lakhs and Twenty One Thousands Only) towards 1st installment budget to the Commissioner of Youth Services, A.P., Secunderabad for the implementation of ongoing schemes under plan (RYS and Skill Development Training) – Sanction accorded - Orders – Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT

G.O.Rt.No. 417

Dated 19-06-2012

Read the following:-

- 1) G.O. Rt.No.2183, Finance (Expr. GAD.II) Department, Dt.27.04.2012.
- 2) From the Commissioner of Youth Services & Managing Director, APSTEP,
Lr. No.907/C/YS/2011, Dt.31.05.2012.

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ORDER:

In the reference 2nd read above, the Commissioner of Youth Services, A.P., Secunderabad has informed that an amount of Rs.3201.30 Lakhs has been provided under plan in the Budget Estimates for 2012-2013, out of which an amount of Rs.800.21 Lakhs (Rupees Eight Hundred Lakhs and Twenty One Thousands Only) has to be released by the government to the Commissioner of Youth Services, A.P., Secunderabad for the implementation of ongoing plan schemes towards the 1st installment for the year 2012-2013. He has therefore requested the government to issue a BRO and accord administrative sanction for Rs.800.21 Lakhs (Rupees Eight Hundred Lakhs and Twenty One Thousands Only) towards 1st installment budget of 2012-13.

2. In the reference 1st read above, the Finance (Expr. G.A.D.II) Department have issued BRO, among others, towards 1st installment budget of 2012-13.

3. In pursuance of the above said orders, government hereby accord administrative sanction to the Commissioner of Youth Services, A.P., Secunderabad for incurring an amount of Rs.800.21 Lakhs (Rupees Eight Hundred and Twenty One Thousands Only) towards 1st installment budget of 2012-13, in respect of the ongoing schemes (RYS and Skill Development Training) as shown in the Annexures - I & II, appended to this order subject to following the instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure - II, enclosed to this order.

4. The amount sanctioned in Para (3) above, shall be debited to the Head of Accounts indicated in the Annexure - I appended to this order.

5. The Commissioner of Youth Services, A.P., Secunderabad shall incur the expenditure for the purpose for which they have been sanctioned and furnish the Utilization Certificate to government, accordingly.

6. The approval of the Managing Committee of APSTEP shall be taken while incurring the expenditure of Rs.800.21 Lakhs (Rupees Eight Hundred Lakhs and Twenty One Thousands Only) the funds released now under Youth Welfare Schemes (RYS and SDT).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

VASUDHA MISHRA

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Commissioner of Youth Services, Secunderabad, A.P.

Copy to:-The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General, A.P., Hyderabad.

The Finance (Expr. G.A.D.II) Department.

Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(Contd.. for Annexure I & II)

Annexure- I to G.O. Rt. No. 417 , YAT&C(YS) Department,
Dated 19-06-2012.STATEMENT SHOWING THE HEAD OF ACCOUNT WISE
BREAK UP OF THE ON-GOING SCHEMES OF YOUTH SERVICES
DEPARTMENT FOR THE 1st QUARTER OF ANNUAL PLAN 2012 – 2013

(Rupees in Lakhs)					
Sl. No.	Head of Account	Budget Estimates 2012 – 2013	Amount authorized now	Procedure of drawl of funds	Drawing Officer
1.	2.	3.	4.	5.	6.
1	2204 – Sports & Youth Services	55.83	13.93	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (01) – Headquarters Office				
	010 – Salaries				
2.	2204 – Sports & Youth Services	191.27	47.78	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (03) – District Offices				
	010 – Salaries				
	020 – Wages	0.74	0.18		
	110/111 – T.A.	1.00	0.25		
	130/131 – SPT&T	2.50	0.62		
	130/132 – Other office Expenses	1.40	0.35		
	130/133 – Water & Electricity charges	5.00	1.25		
	140 – Rents, Rates & Taxes	0.74	0.18		
	Total	202.65	50.61		
3.	2204 – Sports & Youth Services	11.76	2.92	D.V. Bill	A.O. O/o DYS, AP, Sec’bad
	MH – 001 – Direction & Administration				
	GH – 11 – Normal State Plan				
	SH (06) – Youth Welfare Schemes				
	010 – Salaries				
	2204 – Sports & Youth Services MH.796 – Tribal Areas Sub Plan GH.11 – Normal State Plan SH.(05) – Youth Welfare Schemes 500/503 – Other Expenditure	169.93	42.48	P.D. A/c No.42 of APSTEP	
	Total	181.69	45.40		
4.	2204 – Sports & Youth Services	417.10	104.27	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec’bad
	MH – 789- Spl. Component Plan for SCs				
	GH – 11 – Normal State Plan				
	SH (04) – Youth Welfare Schemes				
	500/503 – Other Expenditure				
5.	2204 – Sports & Youth Services	2344.03	586.00	P.D. A/c No.42 of APSTEP	A.O. O/o DYS, AP, Sec’bad
MH –001 – Direction & Administration					
GH – 11 – Normal State Plan					
SH (06) – Youth Welfare Schemes					
500/503 – Other Expenditure					
	Total	3201.30	800.21		

VASUDHA MISHRA
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER

(P.T.O)

ANNEXURE – II to G.O. Rt. No. 417 Date.18.06.2012 YAT&C (YS) Department
STATEMENT SHOWING THE SCHEME – WISE BREAKUP OF THE ON-GOING
SCHEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE ANNUAL PLAN
2012-2013 1st QUARTER BUDGET FROM BUDGET ESTIMATES 2012 – 2013.

(Rupees in lakhs)

S.No	Name of the Scheme		General	SCP	T.S.P	TOTAL
1.	Youth Welfare Schemes / Rajiv Yuva Shakthi	2931.06	586.00	104.27	42.48	732.75
2.	Continuation of CYS Staff	55.83	0	0	0	13.93
3.	Payment of Salaries to the District Officers with supporting staff of Youth Services	202.65	0	0	0	50.61
4.	Continuation of Accounts	11.76	0	0	0	2.92
	TOTAL	3201.30	586.00	104.27	42.48	800.21

VASUDHA MISHRA
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER